



BICYCLE/PEDESTRIAN ADVISORY COMMITTEE MEETING
CHARLOTTE COUNTY-PUNTA GORDA
METROPOLITAN PLANNING ORGANIZATION
AGENDA

2:00 p.m., Thursday, November 16, 2023

The MPO will hold this meeting in a hybrid format
(both in-person and virtually) utilizing Microsoft Teams® and at the:
Charlotte County Transit Facility
545 Theresa Boulevard
Port Charlotte, Florida

- 1. Call to Order & Roll Call**
- 2. Pledge of Allegiance**
- 3. Public Comments on Agenda Items**
- 4. Election of 2024 Officers**
- 5. Chair's Report**
- 6. Consent Agenda:**
 - A. Approval of Minutes October 5, 2023**
- 7. FDOT Bicycle/Pedestrian Coordinator Report**
- 8. Sheriffs' Office Report-Public Safety**
- 9. Charlotte County Report**
- 10. City of Punta Gorda Report**

BICYCLE/PEDESTRIAN ADVISORY COMMITTEE MEETING
CHARLOTTE COUNTY – PUNTA GORDA
METROPOLITAN PLANNING ORGANIZATION
2:00 p.m., Thursday, November 16, 2023

- 11. FDOT Draft Tentative Five-Year Work Program FY 2025 to FY 2029 (DTWP)**
- 12. 2050 Socio-Economic (SE) Data Development – Final Update**
- 13. 2024 FDOT Safety Performance Measures Discussion**
- 14. Citizen Input**
- 15. Staff Comments**
- 16. Member Comments**
- 17. Adjournment (The next scheduled meeting of the BPAC is 2:00 p.m., March 7, 2024 at the Charlotte County Transit Facility 545 Theresa Boulevard Port Charlotte, Florida)**

No stenographic record by a certified court reporter is made of these meetings. Accordingly, anyone seeking to appeal any decisions involving the matters herein will be responsible for making a verbatim record of the meeting/testimony and evidence upon which any appeal is to be based. (F.S. 286.0105)

IN ACCORDANCE WITH THE AMERICANS WITH DISABILITIES ACT AND CHAPTER 286.26 FLORIDA STATUTES, PERSONS NEEDING SPECIAL ACCOMMODATIONS TO PARTICIPATE IN THIS PROCEEDING SHOULD CONTACT THE CHARLOTTE COUNTY-PUNTA GORDA METROPOLITAN PLANNING ORGANIZATION AT LEAST FORTY-EIGHT (48) HOURS PRIOR TO THE MEETING. CALL (941) 883-3535 BETWEEN 8:00 A.M. AND 4:00 P.M., MONDAY THROUGH FRIDAY.

The MPO's planning process is conducted in accordance with Title VI of the Civil Rights Act of 1964 and related statutes. Any person or beneficiary who believes he or she has been discriminated against because of race, color, religion, sex, age, national origin, disability, or familial status may file a complaint with the Charlotte County-Punta Gorda MPO Title VI Coordinator Wendy W. Scott at (941) 883-3535 or by writing her at Charlotte County Administration Center, Building B, Room 200 18500 Murdock Circle, Port Charlotte, Florida 33948

CHARLOTTE COUNTY-PUNTA GORDA METROPOLITAN PLANNING ORGANIZATION
Charlotte County Administration Center, Building B, Room 200 18500 Murdock Circle, Port Charlotte, Florida 33948 Telephone: (941) 883-3535 Fax: (941) 883-3534

NOVEMBER 16, 2023
BICYCLE/PEDESTRIAN ADVISORY COMMITTEE (BPAC) MEETING

AGENDA ITEM # 4
ELECTION OF 2024 OFFICERS

Purpose: To elect the Bicycle/Pedestrian Advisory Committee (BPAC) Chair and Vice-Chair for 2024

Agenda Item Presented by: MPO Staff

Discussion:

The BPAC Bylaws require that the election of the BPAC Chair and Vice Chair occur annually.

The BPAC Chair presides at all BPAC meetings and is responsible for pertinent correspondence and information releases.

The BPAC Vice Chair assumes the Chair's duties in the absence of the Chair and performs other duties assigned by the Chair.

All voting BPAC members are eligible to be nominated. Election shall be by a majority vote of the attending BPAC voting members.

Recommendation: Motion to nominate and elect the BPAC Chair and Vice-Chair

Attachments: 1. BPAC Membership List

BICYCLE PEDESTRIAN ADVISORY COMMITTEE 2023**MEMBERSHIP LIST AS OF October 2023**

Pauline Klein, Chair

James Wernicke, Vice Chair

	<u>Representing</u>	<u>Term Ends</u>
Pauline Klein, Chair	Bicycle Club	Dec-23
James Wernicke, Vice Chair	West County	Mar-26
Ben T. Turner	West County	Dec-25
Robert Logan	Mid-County	Dec-25
Laura Rossi	Mid-County	May-26
Philipp Pfaeffli	Bicycle Business	Oct-26
Betty Staugler	Historical/Cultural/ Environmental	Mar-25
Wendy K. Zurstadt	South County	Mar-25
Vacant	South County	
<u>Advisory Personnel</u>		
Tony Conte/Lynda Faieta, School Transportation		
Mitchell Austin City of Punta Gorda		
DFC William Miller		
Tanya Merkle, District Bicycle-Pedestrian Coord. Safe Routes to School (SRTS)		
Ravi Kamarajugadda/Robert Fahkri		
Mike Koenig, Resource Coordinator		
Joshua Hudson Redevelopment Manager		
<u>Interested Citizens</u>		
Gene Pawlowski		
Court Nederveld		

NOVEMBER 16, 2023
BICYCLE/PEDESTRIAN ADVISORY COMMITTEE (BPAC) MEETING

AGENDA ITEM # 6A
APPROVAL OF MINUTES: OCTOBER 5, 2023 BPAC MEETING

Purpose: To review and approve the minutes of the October 5, 2023, BPAC meeting

Agenda Item Presented by: MPO Staff

Discussion: To Be Determined

Recommendation: Motion to approve the minutes of the October 5, 2023, BPAC meeting

Attachment: Minutes of the October 5, 2023, BPAC meeting



**CHARLOTTE COUNTY-PUNTA GORDA
METROPOLITAN PLANNING ORGANIZATION
BICYCLE/PEDESTRIAN ADVISORY COMMITTEE (BPAC)
OCTOBER 5, 2023
DRAFT MINUTES**

Minutes of the meeting held in a hybrid format on October 5, 2023, utilizing Microsoft Teams® for virtual participation and in person at the Charlotte County Transit Facility 545 Theresa Boulevard Port Charlotte, Florida

MEMBERS ATTENDING EITHER IN PERSON OR VIRTUALLY

Pauline Klein, (Chair) Bicycle Club
James Wernicke, (Vice Chair) West County Representative (Virtual)
Robert Logan, Mid-County Representative
Ben Turner, West County Representative (Virtual)
Laura Rossi, South County Representative

ABSENT

Wendy Zurstadt, South County Representative (excused)
Betty Staugler, Historical/Cultural/Environmental Representative (excused)

ADVISORY AND OTHERS ATTENDING EITHER IN PERSON OR VIRTUALLY

D’Juan Harris, MPO Director (Virtual)
Bekie Leslie, MPO (Virtual)
Laks Gurram, MPO
Betty-Ann Sherer, MPO
Mitchell Austin, City of Punta Gorda, TAC Chair
Ravi Kamarajugadda, Charlotte County Public Works (Virtual)
April Santos, Charlotte County Public Works
Katie Lukasek, Charlotte County Public Works
Joshua Hudson, Charlotte County Economic Development (Virtual)
Tanya Merkle, FDOT Bicycle Pedestrian Coordinator, District One
Rich Lisenbee, Charlotte County Signal System Specialist
Jody Mansell, Charlotte County Lighting District Superintendent
Phil Pfaeffli, Citizen

1. **Call to Order & Roll Call**

Chair Pauline Klein called the hybrid meeting to order at 2:12 p.m.

2. **Pledge of Allegiance**

All recited the pledge of allegiance.

3. **Public Comments on Agenda Items**

There were no public comments received.

4. **Chair's Report**

Chair Klein welcomed new member Laura Rossi as the County Representative

5. **Consent Agenda:**

A. **Approval of Minutes**

1. Approval of Minutes: November 17, 2022
2. Approval of Minutes: March 2, 2023
3. Approval of Minutes: June 15, 2023

A Motion was made by Robert Logan to approve the minutes of November 17, 2022, March 2, 2023, and June 15, 2023. Laura Rossi seconded the Motion; and the Motion was approved unanimously.

B. **Draft MPO Board and Advisory Committees Meeting Schedule for Calendar Year 2024**

It was noted that 2024 meetings will be held in person only with no virtual option.
Chair Klein noted she will be unavailable for the November 2023 and April 2024 meeting.

A Motion was made by Robert Logan to approve the 2024 Draft Meeting Schedule. Laura Rossi seconded the Motion; and the Motion was approved unanimously.

6. **FDOT Bicycle/Pedestrian Coordinator Report**

Tanya Merkle, FDOT informed the committee that the SUN Trail call for projects has opened from September 27, 2023 through December 20, 2023- 2:00pm. Applications submitted in GAP will be reviewed as they are received. Charlotte County will be submitting applications.

Ms. Merkle also gave a brief presentation on Roundabouts and Bicycles highlighting multi-modal safety features and the benefits of how roundabouts move us closer to Target Zero. Members discussed education and community outreach are key to helping all modes understand how to navigate these safety counter measures.

Bob Logan suggested FDOT create PSA's on Roundabouts.

7. Sheriffs' Office Report-Public Safety

Sheriff Miller submitted a report of Bicycle and Pedestrian Accidents reported in Charlotte County from January 1 through July 29, 2023. He was unable to attend this meeting.

8. Charlotte County Report

Ravi Kamarajugadda – currently there is no county report, is available to answer any questions.

Bob Logan asked about traffic studies for the intersection of Quesada and Forrest Nelson Blvd and Quesada Ave and Cochran Blvd.

Ravi noted they are currently no complaints but there are concerns about the traffic from BJ's. Charlotte County is analyzing the area.

Rich Lisenbee noted the concerns and indicated that he would review these locations.

Ravi encouraged the Committee members to inform the staff about the traffic conditions in the county so it will be possible to address them in the future.

9. City of Punta Gorda Report

Mitchell Austin agreed with Ravi's statement about citizens input and their importance in formulating the project prioritization process.

He updated the committee members on some of the City of Punta Gorda's projects US 41. A resurfacing project utilizing State and Local funding will enhance a multi-use path from Retta Esplanade to the Harborwalk connecting Punta Gorda Pathways and Downtown area. Another project moving forward, is the design of US 41 Southbound; creating an ADA access to the Harborwalk pathways below the US 41 Bridge.

10. Safe Streets and Roads for All Comprehensive Action Plan Scope Review

Laks Gurram described the upcoming plan efforts. The Charlotte County-Punta Gorda Metropolitan Planning Organization was awarded \$249,500 in federal grant funding to develop a Comprehensive Safety Action (SS4A) Plan. A local match amount of \$62,500 will be provided by Charlotte County for a total budget amount of \$312,000 to develop the action plan.

The action plan will be based on the United States Department of Transportation Federal Highway Administration's Safe Systems approach. The action plan will identify the High Injury Network based upon existing crash data and provide recommendations to implement countermeasures to reduce the prevalence of serious injuries and fatalities along these high crash corridors within Charlotte County.

Bob Logan requested County Staff if a solar flashing stop sign can be installed at the intersection of Quesada Ave and Harbor Blvd These improved signs are very effective in the county.

Rich Lisenbee will look at this location and talk to the Signs and Markings department.

A Motion was made by Robert Logan to recommend the MPO Board approve the scope of services for the development of the Safe Streets and Roads for All Comprehensive Safety Action Plan. Laura Rossi seconded the Motion; and the Motion was approved unanimously.

11. Bicycle Signs, Signals and Markings Presentation

Betty-Ann presented a “Mentimeter” game and encouraged all BPAC members for their participation in the interactive bike quiz challenge on Bicycle Signs, Signals and Markings. The presentation was well received, and the winner of the quiz was Laura Rossi.

12. Project Priorities Map - Discussion

Betty-Ann Sherer presented the committee members an interactive mapping tool to provide a visual depiction of MPO project priorities.

April Santos stated that the map was easy to use and utilized it for a project she was working on and found it easy to use and helpful to access all of the project information clear, concise and in one place. It was noted that that this map will be updated annually after FDOT updates the Draft Tentative Work Program.

13. Citizen Input

Philipp Pfaeffli concurred that education and understanding the law is an important obligation for safety regardless of the mode of transportation for all citizens utilizing public roadways.

14. Staff Comments

Laks Gurram apologized Director Harris was unable to attend today. The MPO has been very busy moving forward with Safe Streets and Roads for all and preparing for the 2050 LRTP.

Betty-Ann Sherer welcomed Laura Rossi as the new Mid-County Representative. Mrs. Sherer noted the resignation of Michael Tomaso as the Bicycle Business Representative and welcomed Philipp Pfaeffli as the new Bicycle Business Representative Applicant. Mr. Pfaeffli’s appointment is anticipated to be approved at the October 16, 2023 MPO Board meeting.

Charlotte County Transit is hosting a Trunk or Treat event during FDOT’s Mobility week on October 28, 2023 from 10:00 a.m. to 1:00 p.m. at the Port Charlotte Library.

15. Member Comments

Bob Logan thanked the teams from Charlotte County Lighting and Public Works for their attendance and participation at this meeting and commended them on doing a great job.

16. Adjournment

There being no further business, *the meeting was adjourned at 3:37 p.m.*

(The next scheduled meeting of the BPAC is **November 16, 2023** at the Charlotte County Administration Center 18500 Murdock Circle Room B106, Port Charlotte, Florida)

NOVEMBER 16, 2023
BICYCLE/PEDESTRIAN ADVISORY COMMITTEE (BPAC) MEETING

AGENDA ITEM # 7
FDOT BICYCLE/PEDESTRIAN COORDINATOR REPORT

Purpose: To provide an opportunity for the FDOT Bicycle-Pedestrian Coordinator to report on FDOT projects and concerns that are pertinent to bicycle and pedestrian issues in Charlotte County

Agenda Item Presented by: FDOT District One Bicycle-Pedestrian Coordinator

Recommendation: None, for informational purposes only

Attachment: None

NOVEMBER 16, 2023
BICYCLE/PEDESTRIAN ADVISORY COMMITTEE (BPAC) MEETING

AGENDA ITEM # 8
SHERIFF'S OFFICE REPORT- PUBLIC SAFETY

Purpose: Opportunity to discuss on initiatives and efforts that are pertinent to Bicycle and Pedestrian safety issues in Charlotte County

Agenda Item Presented by: Charlotte County Sheriff's Office

Discussion: To be determined

Recommendation: None



Sheriff Bill Prummell

7474 Utilities Road

Punta Gorda, FL 33982

(941) 639-2101

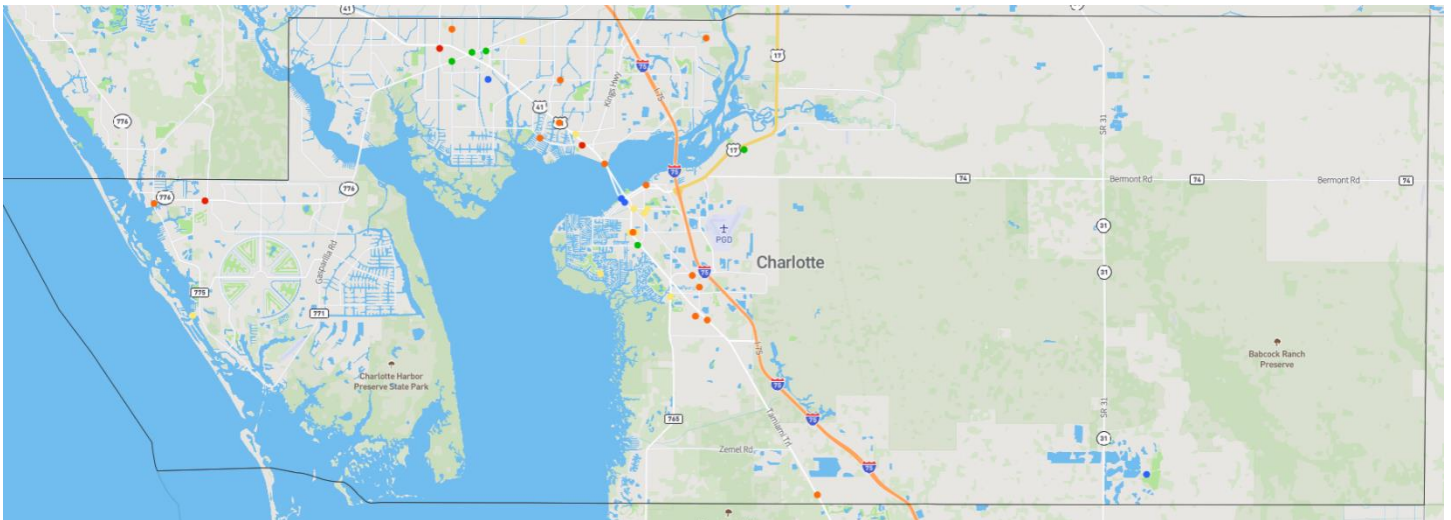
Charlotte County Sheriff's Office

Integrity, Professionalism, Trust

Date: 11/14/2023

Subject: Bicycle and Pedestrian Accidents

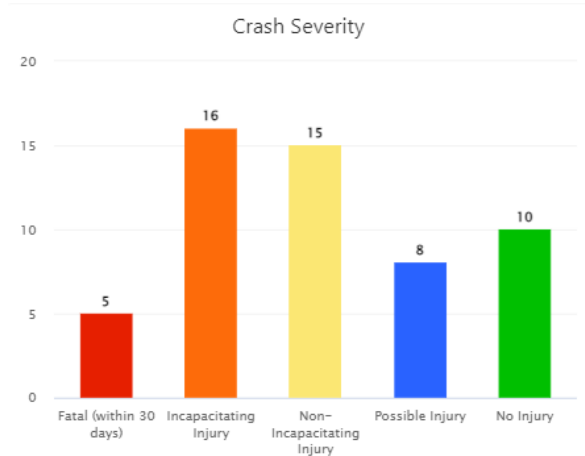
Bicycle and Pedestrian Accidents January 1 to September 13, 2023



In the first 9½ months of 2023, a total of 1641 accidents were reported in Charlotte County. 54 of these (3.3%) included a bicycle or pedestrian. Five of these accidents resulted in a fatality (within 30 days). These accidents were reported and/or investigated by these agencies: CCSO, Punta Gorda PD, and Florida Highway Patrol.

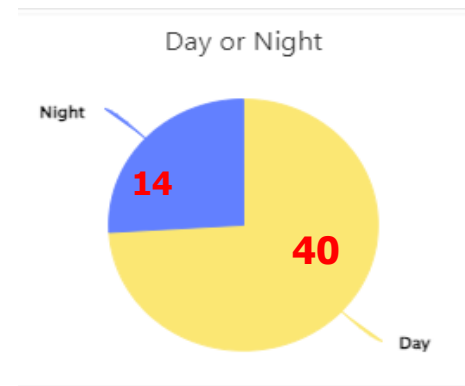
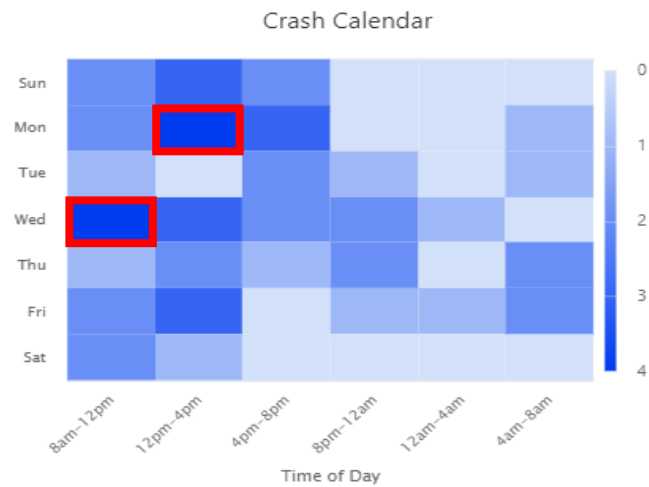
15 of these occurred along Tamiami Trail (US41), one of these was fatal.

The charts and graphs on the following pages depict other statistics related to bicycle and pedestrian accidents between January 1 and September 13, 2023.

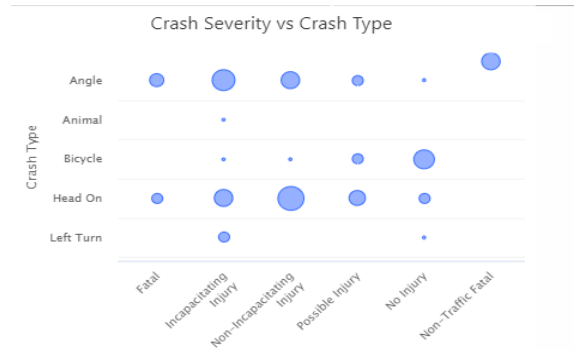


Day of Week / Time of Day

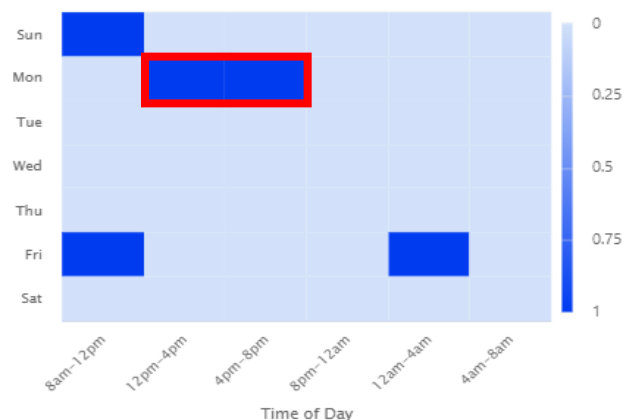
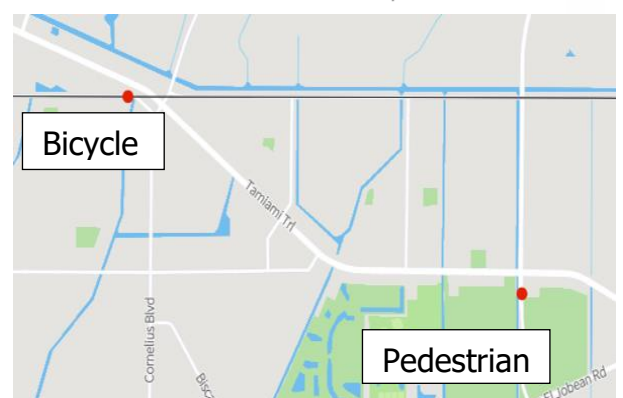
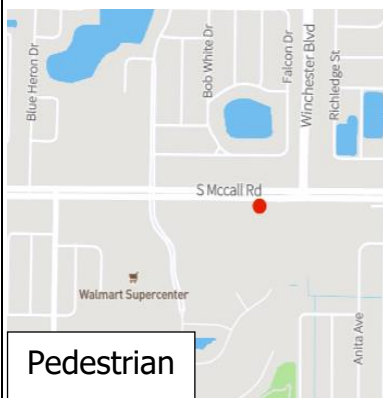
Nine occurred on a Wednesday between 8 am and midnight.
Three occurred in a Sunday afternoon between noon and 4 pm



This graph shows a comparison of the type of crash and the resulting severity. Three of the fatal accidents were angle crashes and two were head on crashes.



Fatalities



Prepared By: IAS D. Buffington

Source: Signal 4 Analytics

AGENDA ITEM #11
FDOT DRAFT TENTATIVE
FIVE-YEAR WORK PROGRAM FY 2025 – FY 2029

Purpose: Review and comment on FDOT's District One Draft Tentative Work Program FY 2025 through FY 2029 for Charlotte County

Agenda Item Presented by: FDOT/MPO Staff

Discussion:

The MPO Board and Advisory Committees annually review FDOT's Draft Tentative Work Program, which includes the new fifth year (FY 2029) of project programming based upon State and MPO priorities. This is an opportunity for the committee to review and provide comments on the FDOT's Draft Tentative Work Program.

The Draft Tentative Work Program will form the basis for the MPO's next Transportation Improvement Program (TIP) to be adopted and submitted to FDOT by July 15, 2024. For federal funding to flow to the state and local governments, the TIP and FDOT's Work Program must be consistent.

The FDOT District One Draft Tentative Work Program FY 2025 through – FY 2029, for Charlotte County is Attachment 1. Summary of changes to the currently Adopted Work Program are summarized in Attachment 2.

Recommendation: To review and comment on the Charlotte County FDOT District One Draft Tentative Five-Year Work Program FY 2025 - FY 2029

Attachments:

1. [FDOT District One Draft Tentative Work Program FY 2025 through FY 2029 \(Video Link\)](#)
2. [Summary of Additions, Rescheduling and Deletions for Charlotte County](#)
3. [Charlotte County Project Highlights Presentation](#)

DISTRICT 1



TENTATIVE WORK PROGRAM PUBLIC HEARING REPORT

FISCAL YEAR 2025 TO FISCAL YEAR 2029



DETAIL REPORT - CHARLOTTE COUNTY

AS OF **10/6/2023-9:15 PM** SUBJECT TO CHANGE

FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT 1
PROJECTS FUNDED JULY 1, 2024 TO JUNE 30, 2029
VISIT US AT WWW.FDOT.GOV/WPPH/DISTRICT1

Draft Tentative Five-Year Work Program Public Hearing Detail Report - As of October 6, 2023

July 1, 2024 through June 30, 2029

Florida Department of Transportation - District One

CHARLOTTE COUNTY**Freight Logistics And Passenger Operations Program: Aviation****441866-1 - PUNTA GORDA ARPT T-HANGARS**

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DDR					\$2,000,000
	LF					\$2,000,000
Total for Project 441866-1						\$4,000,000

446356-1 - PUNTA GORDA ARPT HOLDING BAY

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DPTO	\$55,500				
	FAA	\$999,000				
	LF	\$55,500				
Total for Project 446356-1		\$1,110,000				

451203-1 - PUNTA GORDA AIRPORT HOLDING BAY RWY 22 APPROACH

Type of Work: AVIATION CAPACITY PROJECT

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DPTO		\$65,000			
	FAA		\$1,170,000			
	LF		\$65,000			
Total for Project 451203-1			\$1,300,000			

451214-1 - PUNTA GORDA AIRPORT REALIGN TAXIWAY F

Type of Work: AVIATION CAPACITY PROJECT

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DDR	\$107,500				
	FAA	\$1,935,000				
	LF	\$107,500				
Total for Project 451214-1		\$2,150,000				

451215-1 - PUNTA GORDA AIRPORT EXPAND AIR CARRIER RAMP

Type of Work: AVIATION CAPACITY PROJECT

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DDR	\$207,500				
	FAA	\$3,735,000				
	LF	\$207,500				
Total for Project 451215-1		\$4,150,000				

Draft Tentative Five-Year Work Program Public Hearing Detail Report - As of October 6, 2023

July 1, 2024 through June 30, 2029
Florida Department of Transportation - District One

CHARLOTTE COUNTY

Freight Logistics And Passenger Operations Program: Aviation

451216-1 - PUNTA GORDA AIRPORT MAINTENANCE & OPERATIONS CENTER

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DPTO	\$1,150,000				
	LF	\$1,150,000				
Total for Project 451216-1		\$2,300,000				

451489-1 - PUNTA GORDA AIRPORT RUNWAY 4-22 EXTENSION

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DPTO		\$37,500			
	FAA		\$675,000			
	LF		\$37,500			
Total for Project 451489-1			\$750,000			

453809-1 - PUNTA GORDA AIRPORT TERMINAL EXPANSION

Type of Work: AVIATION CAPACITY PROJECT

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DDR				\$1,000,000	
	DPTO	\$1,000,000				\$2,500,000
	GMR	\$450,000				
	LF	\$1,450,000			\$1,000,000	\$2,500,000
Total for Project 453809-1		\$2,900,000			\$2,000,000	\$5,000,000

Draft Tentative Five-Year Work Program Public Hearing Detail Report - As of October 6, 2023

July 1, 2024 through June 30, 2029

Florida Department of Transportation - District One

CHARLOTTE COUNTY**Freight Logistics And Passenger Operations Program: Transit****410119-1 - CHARLOTTE COUNTY TRANSIT FTA SECTION 5311 OPERATING ASSISTANCE**

Type of Work: OPERATING/ADMIN. ASSISTANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Operations	DU	\$50,000	\$82,800	\$82,800	\$82,000	
	LF	\$50,000	\$82,800	\$82,800	\$82,000	
Total for Project 410119-1		\$100,000	\$165,600	\$165,600	\$164,000	

410138-1 - CHARLOTTE COUNTY STATE TRANSIT BLOCK GRANT OPERATING ASSISTANCE

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Fund Code	2025	2026	2027	2028	2029
Operations	DDR		\$424,051	\$436,772	\$449,876	
	DPTO	\$411,700				
	LF	\$411,700	\$424,051	\$436,772	\$449,876	
Total for Project 410138-1		\$823,400	\$848,102	\$873,544	\$899,752	

410145-1 - CHARLOTTE CTY-SMALL URBAN N. PORT-PUNTA GORDA FTA SECT 5307 CAP ASSIST

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	FTA	\$1,123,603	\$1,235,963	\$1,227,473	\$1,979,075	\$2,020,245
	LF	\$280,901	\$308,991	\$306,868	\$494,769	\$505,061
Total for Project 410145-1		\$1,404,504	\$1,544,954	\$1,534,341	\$2,473,844	\$2,525,306

441979-1 - CHARLOTTE CTY SMALL URBAN N. PORT-PUNTA GORDA/FTA SECT 5307 OPERATING

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Fund Code	2025	2026	2027	2028	2029
Operations	FTA	\$750,452	\$767,437	\$762,164	\$1,979,075	\$2,020,243
	LF	\$750,452	\$767,437	\$762,164	\$1,979,075	\$2,020,243
Total for Project 441979-1		\$1,500,904	\$1,534,874	\$1,524,328	\$3,958,150	\$4,040,486

441980-1 - CHARLOTTE CO NORTH PORT-PUNTA GORDA FTA SECTION 5339 SMALL URBAN

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	FTA	\$461,578	\$507,736	\$468,860	\$637,960	\$560,038
	LF	\$115,395	\$126,934	\$117,215	\$159,490	\$140,010
Total for Project 441980-1		\$576,973	\$634,670	\$586,075	\$797,450	\$700,048

Draft Tentative Five-Year Work Program Public Hearing Detail Report - As of October 6, 2023

July 1, 2024 through June 30, 2029

Florida Department of Transportation - District One

CHARLOTTE COUNTY**Highways****412665-1 - CHARLOTTE COUNTY TSMCA**

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Code	2025	2026	2027	2028	2029
Operations	DDR	\$335,651	\$350,613	\$264,783		
	DITS		\$300,000	\$366,688		
Total for Project 412665-1		\$335,651	\$650,613	\$631,471		

413625-1 - CITY OF PUNTA GORDA TSMCA

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Code	2025	2026	2027	2028	2029
Operations	DDR	\$101,035	\$104,919	\$109,066	\$113,455	
Total for Project 413625-1		\$101,035	\$104,919	\$109,066	\$113,455	

434965-3 - HARBORVIEW ROAD FROM MELBOURNE ST TO DATE ST

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2025	2026	2027	2028	2029
Railroad & Utilities	LF		\$10,800,000			
Construction	CM		\$128,979			
	LF		\$9,685,807			
	SA		\$11,520,647			
	SL		\$5,061,916			
	SM		\$2,628,830			
Total for Project 434965-3			\$39,826,179			

437001-2 - PUNTA GORDA WEIGH IN MOTION (WIM) SCREENING

Type of Work: MCCO WEIGH STATION STATIC/WIM

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DWS				\$5,131,267	
Total for Project 437001-2					\$5,131,267	

438262-1 - SR 45 (US 41) TAMiami TRAIL FROM CONWAY BLVD TO MIDWAY BLVD

Type of Work: SIDEWALK

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	CARB			\$1,093		
	CARL			\$402,221		
	SL			\$573,167		
	TALL			\$253,612		
	TALT			\$4,263,949		
Total for Project 438262-1				\$5,494,042		

Draft Tentative Five-Year Work Program Public Hearing Detail Report - As of October 6, 2023

July 1, 2024 through June 30, 2029

Florida Department of Transportation - District One

CHARLOTTE COUNTY**Highways****441950-1 - SR 31 FROM CR 74 TO CR 74**

Type of Work: ROUNDABOUT

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DI	\$50,000				
	DIH	\$1,029				
Total for Project 441950-1		\$51,029				

442098-1 - I-75 (SR 93) ADMS FROM LEE COUNTY LINE TO SARASOTA COUNTY LINE

Type of Work: DYNAMIC MESSAGE SIGN

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DDR		\$300,000			
Total for Project 442098-1			\$300,000			

444907-1 - SR 776 (EL JOBEAN RD) FROM MYAKKA RIVER TO MURDOCK CIRCLE

Type of Work: LANDSCAPING

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DDR		\$852,000			
Total for Project 444907-1			\$852,000			

446281-1 - I-75 PUNTA GORDA WEIGH STATION - RESURFACING

Type of Work: MCCO WEIGH STATION STATIC/WIM

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DWS	\$11,638,200				
Total for Project 446281-1		\$11,638,200				

446339-1 - US 41 (SR 45) AT S FORK ALLIGATOR CREEK

Type of Work: PEDESTRIAN/WILDLIFE OVERPASS

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	TALL	\$162,712				
	TALT	\$127,288				
Total for Project 446339-1		\$290,000				

446340-1 - SR 776 (EL JOBEAN RD) AT FLAMINGO BLVD

Type of Work: INTERSECTION IMPROVEMENT

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	TALT	\$1,460,000				
Total for Project 446340-1		\$1,460,000				

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July 1, 2024 through June 30, 2029

Florida Department of Transportation - District One

CHARLOTTE COUNTY**Highways****446393-1 - SR 776 AT CHARLOTTE SPORTS PARK**

Type of Work: ADD RIGHT TURN LANE(S)

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	ACSL	\$100,595				
	LF	\$50,000				
Construction	LF			\$100,000		
	SL			\$501,000		
Total for Project 446393-1		\$150,595		\$601,000		

446830-1 - SR 45 (US 41) FROM KINGS HIGHWAY TO CONWAY BLVD

Type of Work: SIDEWALK

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	TALL		\$155,036			
	TALT		\$1,345,964			
Construction	CARB				\$485,777	
	CARM				\$77,723	
	SL				\$2,146,586	
	SM				\$854,712	
	SN				\$360,970	
	TALL				\$151,554	
Total for Project 446830-1			\$1,501,000		\$4,077,322	

448931-1 - SR 45 (US 41) FROM S OF MORNINGSIDE DR TO N OF ST PIERRE RD

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DDR	\$4,851,036				
	DIH	\$5,145				
Total for Project 448931-1		\$4,856,181				

449652-1 - SR 776 FROM MERCHANTS CROSSING TO SARASOTA COUNTY LINE

Type of Work: SAFETY PROJECT

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	ACSS	\$479,000				
Construction	ACSS			\$2,030,614		
Total for Project 449652-1		\$479,000		\$2,030,614		

451101-1 - SR 45 (US 41) FROM S OF AQUI ESTA DR TO S OF CARMALITA ST

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DDR		\$2,316,278			
	DIH		\$5,300			
Total for Project 451101-1			\$2,321,578			

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Florida Department of Transportation - District One

CHARLOTTE COUNTY**Highways****451102-1 - SR 45 (US 41) FROM BRIDGE #010050 TO S. OF CHARLOTTE AVE**

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DIH	\$5,145				
	DS	\$596,100				
Total for Project 451102-1		\$601,245				

451103-1 - SR 31 FROM N OF CR 74 TO DESOTO COUNTY LINE

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DDR			\$5,011,176		
	DIH			\$5,465		
Total for Project 451103-1				\$5,016,641		

451104-1 - SR 35 (US 17) FROM PINEGROVE CIRCLE TO N OF WASHINGTON LOOP RD

Type of Work: RESURFACING

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	ACNR		\$3,340,311			
	DIH		\$5,300			
	SA		\$416,527			
Total for Project 451104-1			\$3,762,138			

451105-1 - SR 776 FROM N OF PINE ST TO SARASOTA COUNTY LINE

Type of Work: RESURFACING

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DIH	\$5,000				
	SA	\$675,616				
Construction	ACNR			\$1,340,512		
	DIH			\$10,930		
	DS			\$633,579		
	SL			\$3,802,688		
Total for Project 451105-1		\$680,616		\$5,787,709		

451358-1 - US 41 AT MIDWAY BLVD

Type of Work: INTERSECTION IMPROVEMENT

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	ACSS			\$1,291,535		
Total for Project 451358-1				\$1,291,535		

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CHARLOTTE COUNTY**Highways****451360-1 - SR 776 AT OCEANSPRAY BLVD**

Type of Work: MEDIAN MODIFICATION

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	ACSS	\$1,000				
Construction	ACSS			\$516,118		
Total for Project 451360-1		\$1,000		\$516,118		

452154-1 - 1-75 @ JONES LOOP TRUCK PARKING

Type of Work: REST AREA

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	ACFP				\$17,404,077	
Total for Project 452154-1					\$17,404,077	

452221-1 - COOPER STREET FROM AIRPORT RD TO E MARION AVE

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	TALT		\$308,000			
Construction	SL				\$2,911,000	
Total for Project 452221-1			\$308,000		\$2,911,000	

452236-1 - SR 45 (US 41) ADA RAMP FROM HARBORWALK TO W RETTA ESPLANADE

Type of Work: PEDESTRIAN SAFETY IMPROVEMENT

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	TALT		\$360,480			
Total for Project 452236-1			\$360,480			

452967-2 - CR-775 OVER OYSTER CREEK - BRIDGE NO 010063

Type of Work: EMERGENCY OPERATIONS

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	ACER		\$321,475			
Total for Project 452967-2			\$321,475			

453062-2 - GILLOT BLVD REPAIRS NORTH OF BLITMAN ST

Type of Work: EMERGENCY OPERATIONS

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	ACER		\$751,420			
Total for Project 453062-2			\$751,420			

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CHARLOTTE COUNTY

Highways

453416-1 - SR 776 AT JACOBS STREET
Type of Work: ADD RIGHT TURN LANE(S)

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	SL			\$46,308		
Construction	SL					\$145,230
Total for Project 453416-1				\$46,308		\$145,230

453459-1 - JONES LOOP ROAD AND PIPER ROAD INTERSECTION IMPROVEMENTS
Type of Work: ROUNDABOUT

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	SL					\$501,000
Construction	SL					\$3,218,282
Total for Project 453459-1						\$3,719,282

453479-1 - SR776 AT CORNELIUS BLVD
Type of Work: ADD RIGHT TURN LANE(S)

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	SL			\$46,308		
Construction	SL					\$145,230
Total for Project 453479-1				\$46,308		\$145,230

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Florida Department of Transportation - District One

CHARLOTTE COUNTY

Maintenance

413536-1 - PUNTA GORDA HIGHWAY LIGHTING
Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$208,888	\$215,153	\$221,609		
Total for Project 413536-1		\$208,888	\$215,153	\$221,609		

432899-2 - CHARLOTTE COUNTY ASSET MAINTENANCE
Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$2,236,231	\$2,236,231	\$2,236,231	\$980,668	
Total for Project 432899-2		\$2,236,231	\$2,236,231	\$2,236,231	\$980,668	

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July 1, 2024 through June 30, 2029
Florida Department of Transportation - District One

CHARLOTTE COUNTY

Transportation Planning

439316-5 - CHARLOTTE CTY/PUNTA GORDA FY 2024/2025-2025/2026 UPWP

Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2025	2026	2027	2028	2029
Planning	PL	\$601,027	\$606,223			
	SL	\$80,000				
Total for Project 439316-5		\$681,027	\$606,223			

439316-6 - CHARLOTTE CTY/PUNTA GORDA FY 2026/2027-2027/2028 UPWP

Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2025	2026	2027	2028	2029
Planning	PL			\$606,223	\$606,223	
Total for Project 439316-6				\$606,223	\$606,223	

439316-7 - CHARLOTTE CTY/PUNTA GORDA FY 2028/2029-2029/2030 UPWP

Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2025	2026	2027	2028	2029
Planning	PL					\$606,223
Total for Project 439316-7						\$606,223

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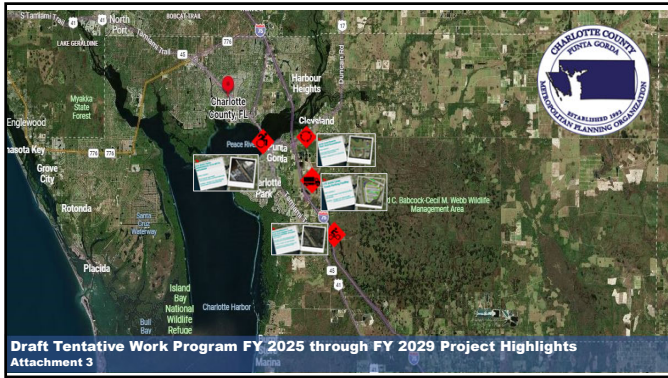
July 1, 2024 through June 30, 2029

Florida Department of Transportation - District One

Fund Codes

Federal	ACER - ADVANCE CONSTRUCTION (ER)	ACFP - AC FREIGHT PROG (NFP)	ACNR - AC NAT HWY PERFORM RESURFACING
	ACSL - ADVANCE CONSTRUCTION (SL)	ACSS - ADVANCE CONSTRUCTION (SS,HSP)	CARB - CARBON REDUCTION GRANT PGM
	CARL - CARB FOR URB. LESS THAN 200K	CARM - CARB FOR SM. URB. 5K - 49,999	CM - CONGESTION MITIGATION - AQ
	DU - STATE PRIMARY/FEDERAL REIMB	FAA - FEDERAL AVIATION ADMIN	FTA - FEDERAL TRANSIT ADMINISTRATION
	PL - METRO PLAN (85% FA; 15% OTHER)	SA - STP, ANY AREA	SL - STP, AREAS <= 200K
	SM - STBG AREA POP. W/ 5K TO 49,999	SN - STP, MANDATORY NON-URBAN <= 5K	TALL - TRANSPORTATION ALTS- <200K
	TALT - TRANSPORTATION ALTS- ANY AREA		
Local	LF - LOCAL FUNDS		
State	D - UNRESTRICTED STATE PRIMARY	DDR - DISTRICT DEDICATED REVENUE	DI - ST. - S/W INTER/INTRASTATE HWY
	DIH - STATE IN-HOUSE PRODUCT SUPPORT	DITS - STATEWIDE ITS - STATE 100%.	DPTO - STATE - PTO
	DS - STATE PRIMARY HIGHWAYS & PTO	DWS - WEIGH STATIONS - STATE 100%	GMR - GROWTH MANAGEMENT FOR SIS

FLORIDA DEPARTMENT OF TRANSPORTATION <i>DRAFT</i> TENTATIVE Work Program Charlotte County FY2025 through FY2029 SUMMARY OF CHANGES											
Project Number	Responsible Agency	Phase	Category	County	Type of Work	Project Description	Old Fiscal Year	Old Estimate	New Fiscal Year	New Estimate	Comments
446393-1	LAP	Construction	Additions	CHARLOTTE	Add Right Turn Lanes	SR 776 AT CHARLOTTE SPORTS PARK		\$0	2027	\$500,000	Funds added to Construction phase
451105-1	FDOT	Desgn	Additions	CHARLOTTE	Resurfacing	SR 776 FROM N OF PINE ST TO SARASOTA COUNTY LINE		\$0	2025	\$680,616	Design, Construction & CEI phases funded.
451105-1		Construction	Additions	CHARLOTTE		SR 776 FROM N OF PINE ST TO SARASOTA COUNTY LINE		\$0	2027	\$5,148,200	
451105-1		CEI	Additions	CHARLOTTE		SR 776 FROM N OF PINE ST TO SARASOTA COUNTY LINE		\$0	2027	\$10,930	
451105-1		CEI	Additions	CHARLOTTE		SR 776 FROM N OF PINE ST TO SARASOTA COUNTY LINE		\$0	2027	\$633,579	
452967-2	LAP	Construction	Additions	CHARLOTTE	Emergency	CR-775 OVER OYSTER CREEK - BRIDGE NO 010063		\$0	2026	\$287,031	Construction and CEI Funds added for Bridge
452967-2		CEI	Additions	CHARLOTTE	Operations	CR-775 OVER OYSTER CREEK - BRIDGE NO 010063		\$0	2026	\$34,444	
453062-2	LAP	Construction	Additions	CHARLOTTE	Emergency	GILLOT BLVD REPAIRS NORTH OF BLITMAN ST		\$0	2026	\$670,910	Construction funds added to project
453062-2		CEI	Additions	CHARLOTTE	Operations	GILLOT BLVD REPAIRS NORTH OF BLITMAN ST		\$0	2026	\$80,510	
453416-1	LAP	Design	Additions	CHARLOTTE	Add Right Turn Lanes	SR 776 AT JACOBS STREET		\$0	2027	\$10,000	Design and Construction funded.
453416-1		Design	Additions	CHARLOTTE		SR 776 AT JACOBS STREET		\$0	2027	\$36,308	
453416-1		Construction	Additions	CHARLOTTE		SR 776 AT JACOBS STREET		\$0	2029	\$145,230	
453459-1	LAP	Desgn	Additions	CHARLOTTE	Roundabout	JONES LOOP ROAD AND PIPER ROAD INTERSECTION IMPROVEMENTS		\$0	2029	\$500,000	New Project funding for Design and construction
453459-1		Construction	Additions	CHARLOTTE		JONES LOOP ROAD AND PIPER ROAD INTERSECTION IMPROVEMENTS		\$0	2029	\$3,218,282	
453479-1	LAP	Design	Additions	CHARLOTTE	Add Right Turn Lanes	SR776 AT CORNELIUS BLVD		\$0	2027	\$46,308	New Project funding for Design and construction
453479-1		Construction	Additions	CHARLOTTE		SR776 AT CORNELIUS BLVD		\$0	2029	\$145,230	
453809-1	FDOT	Capital Grant	Additions	CHARLOTTE	Aviation Capacity	PUNTA GORDA AIRPORT TERMINAL EXPANSION		\$0	2025	\$4,950,000	PG Airport Terminal Expansion
451102-1	FDOT	Construction	Advances	CHARLOTTE	Resurfacing	SR 45 (US 41) FROM BRIDGE #010050 TO CHARLOTTE AVE	2026	\$906,361	2025	\$537,653	Project advanced from FY26 to FY25
451102-1		CEI	Advances	CHARLOTTE		SR 45 (US 41) FROM BRIDGE #010050 TO CHARLOTTE AVE	2026	\$5,450	2025	\$5,145	
451102-1		CEI	Advances	CHARLOTTE		SR 45 (US 41) FROM BRIDGE #010050 TO CHARLOTTE AVE	2026	\$125,638	2025	\$58,447	
448931-1	FDOT	Construction	Cost Decreases	CHARLOTTE	Pavement Only Proj	SR 45 (US 41) FROM S OF MORNINGSIDE DR TO N OF ST PIERRE RD	2025	\$6,829,526	2025	\$4,482,855	Payment Only Project just resplacement
448931-1		CEI	Cost Decreases	CHARLOTTE		SR 45 (US 41) FROM S OF MORNINGSIDE DR TO N OF ST PIERRE RD	2025	\$5,290	2025	\$5,145	
448931-1		CEI	Cost Decreases	CHARLOTTE		SR 45 (US 41) FROM S OF MORNINGSIDE DR TO N OF ST PIERRE RD	2025	\$682,952	2025	\$368,181	
451101-1	FDOT	Construction	Cost Decreases	CHARLOTTE	Pavement Only Proj	SR 45 (US 41) FROM S OF AQUI ESTA DR TO S OF CARMALITA ST	2026	\$2,821,390	2026	\$2,120,164	Payment Only Project just resplacement
451101-1		CEI	Cost Decreases	CHARLOTTE		SR 45 (US 41) FROM S OF AQUI ESTA DR TO S OF CARMALITA ST	2026	\$5,450	2026	\$5,300	
451101-1		CEI	Cost Decreases	CHARLOTTE		SR 45 (US 41) FROM S OF AQUI ESTA DR TO S OF CARMALITA ST	2026	\$383,657	2026	\$196,114	
434965-3	FDOT	Construction	Cost Increases	CHARLOTTE	Add Lanes and reconstruct	HARBORVIEW ROAD FROM MELBOURNE ST TO DATE ST	2026	\$20,893,583	2026	\$26,767,091	Additional funds added to Consultant agreement for drainage, utilities, ROW
451103-1	FDOT	Construction	Defers	CHARLOTTE	Maintenance	SR 31 FROM N OF CR 74 TO DESOTO COUNTY LINE	2026	\$5,196,623	2027	\$4,404,977	This is a unit cost update for this project.
451103-1		CEI	Defers	CHARLOTTE		SR 31 FROM N OF CR 74 TO DESOTO COUNTY LINE	2026	\$5,450	2027	\$5,465	
451103-1		CEI	Defers	CHARLOTTE		SR 31 FROM N OF CR 74 TO DESOTO COUNTY LINE	2026	\$641,838	2027	\$606,199	
437105-1	LAP	ITS	Deletions	CHARLOTTE	ITS	CHARLOTTE TMC OPS FUND COUNTY WIDE	2025	\$180,000		\$0	Moved funds to 432428-2 to sustain contract
446391-1	LAP	Planning	Moved Out	CHARLOTTE	Planning	US 41 (SR 45) FROM KINGS HWY TO PEACE RIVER BRIDGE	2025	\$150,000	2099	\$0	Project deferred for balancing.
451216-1	FDOT	Capital Grant	Supplementals	CHARLOTTE	Aviation Operations	PUNTA GORDA AIRPORT MAINTENANCE & OPERATIONS CENTER		\$0	2025	\$1,150,000	Construction bid increase



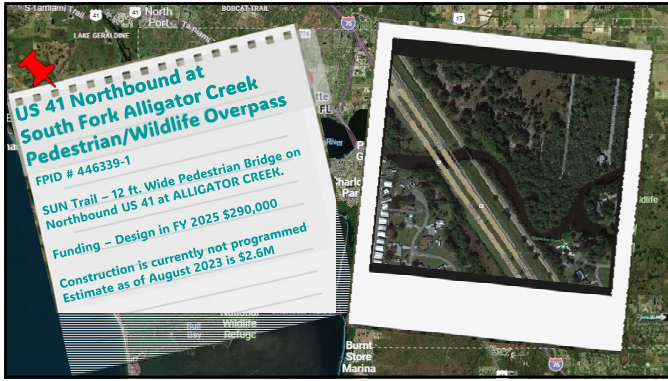
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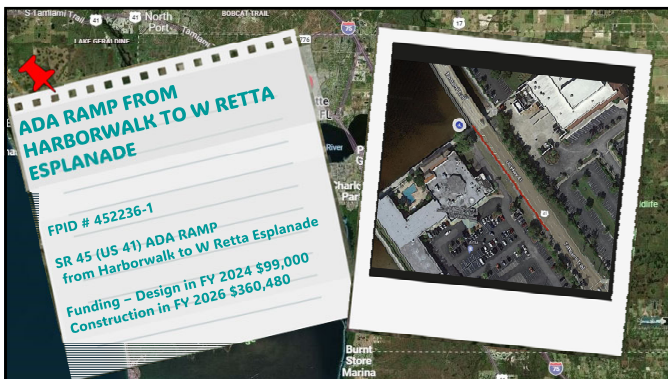
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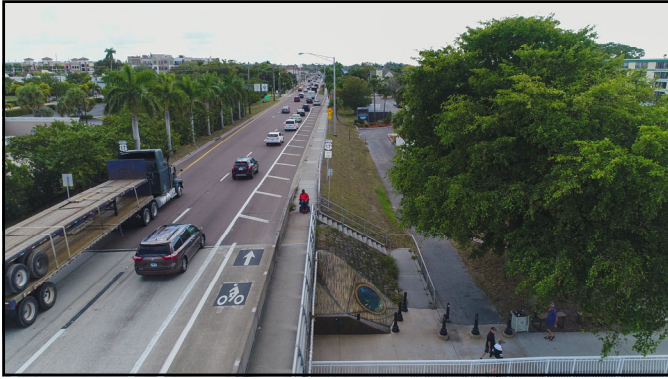
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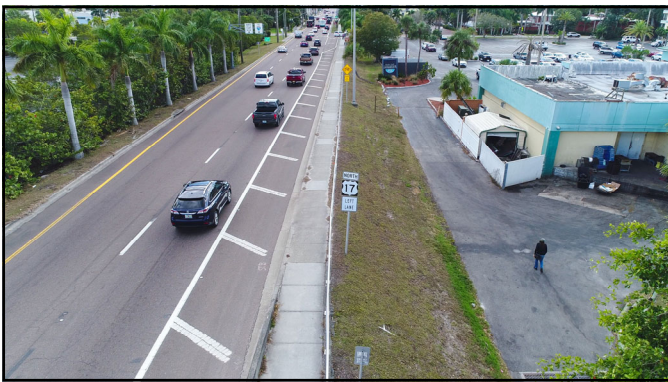
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NOVEMBER 16, 2023
BICYCLE/PEDESTRIAN ADVISORY COMMITTEE (BPAC) MEETING

AGENDA ITEM # 12
2050 SOCIO-ECONOMIC DATA DEVELOPMENT – FINAL UPDATE

Purpose: To brief the committee on the status of the Draft - 2050 Long Range Transportation Plan (LRTP) Forecast 2050 Socioeconomic Data for use with the Regional Travel Demand Model

Agenda Item Presented by: MPO Staff /Kimley Horn & Associates

Discussion:

On June 28, 2023, Kimley Horn & Associates briefed the advisory committee members on the 2050 socioeconomic data development process (population and employment). The committee was informed about control totals and the phases involved in the development of the forecast.

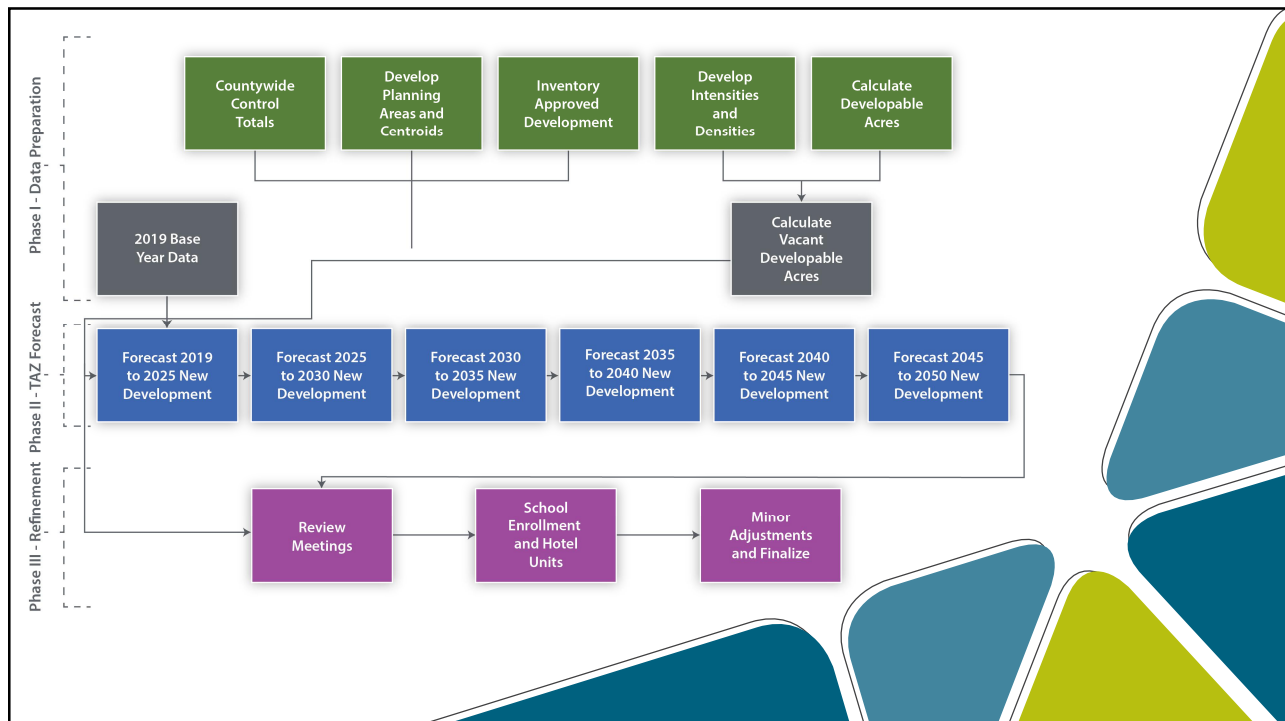
Consultant met with the MPO and local jurisdiction staff on September 21, 2023, and October 30, 2023, to identify the growth in the county at the TAZ levels and address any discrepancies in the forecast for 2050. The data will be revised based on comments received. The project is scheduled to be completed by December 2023.

Recommendation: Review and recommend the MPO Board adopt the 2050 SE Data Forecast.

Attachments: Draft 2050 Socioeconomic data forecast maps and tables

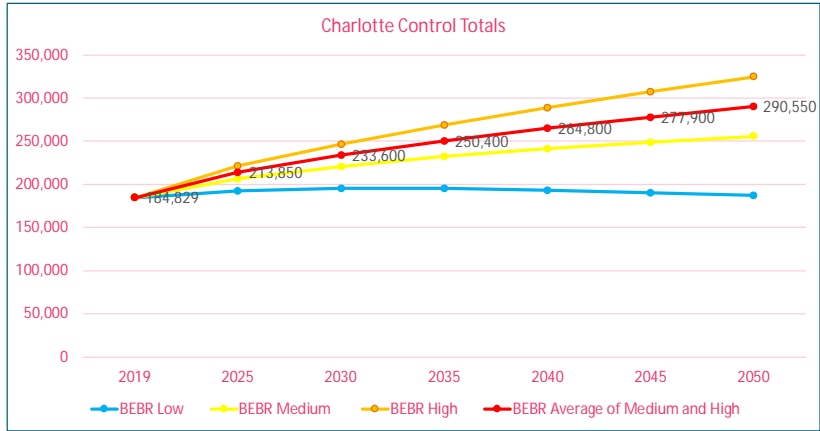


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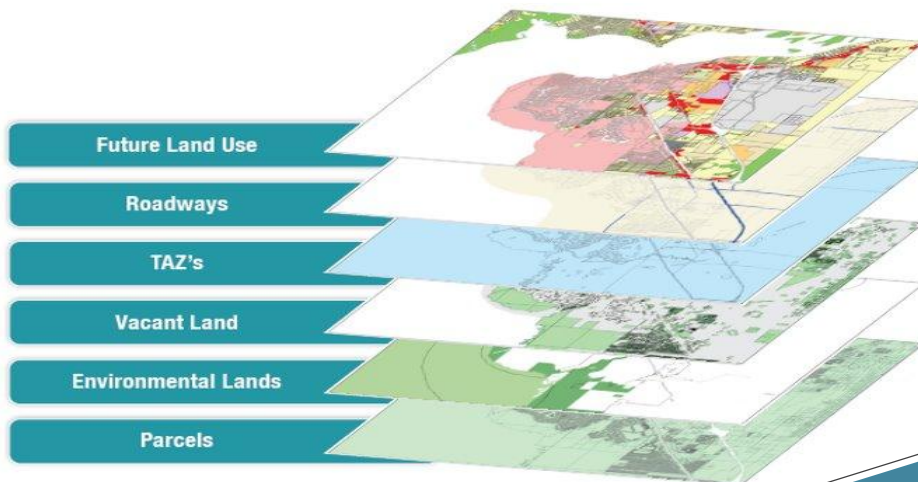


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Charlotte County Population



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Recommendations

Not a Model but a
Tool

Short Term to Long
Term

Draw on Human
Knowledge/Review
Workshops

Produce Widely
Useful Forecast

7

Review Process Tools



MAP EXHIBITS



EDITOR SPREADSHEET

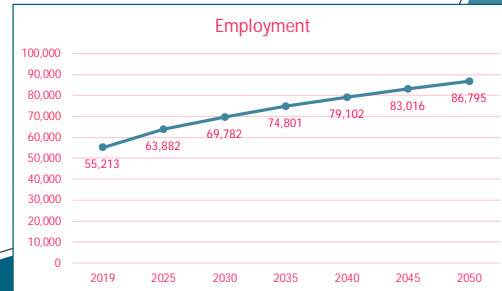
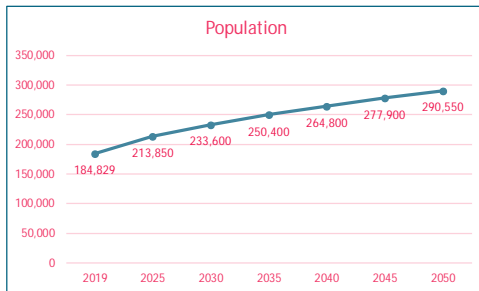


TAZ WEB VIEWER

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Draft Forecast

	Totals		Change	
	2019	2050	2019 -> 2050 (#)	2019 -> 2050 (%)
Population	184,829	290,550	105,721	57.20%
Employment	55,213	86,795	31,582	57.20%



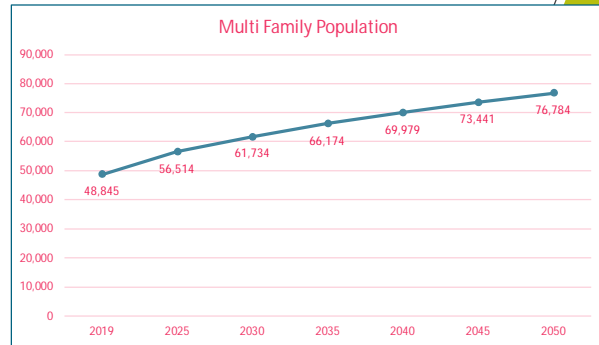
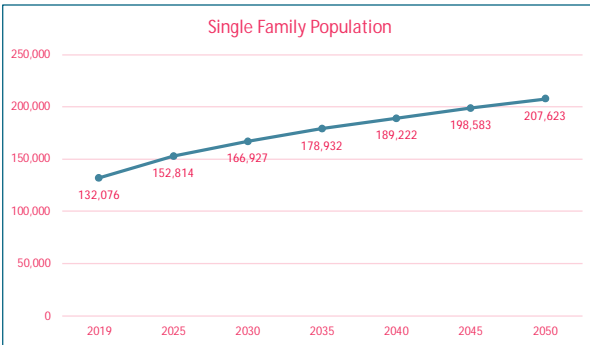
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Draft Forecast

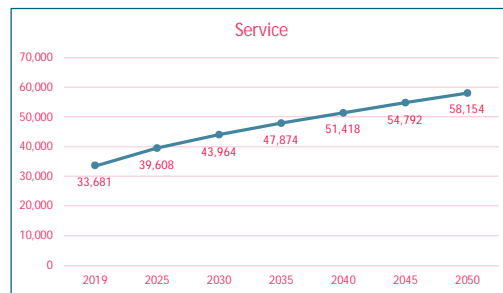
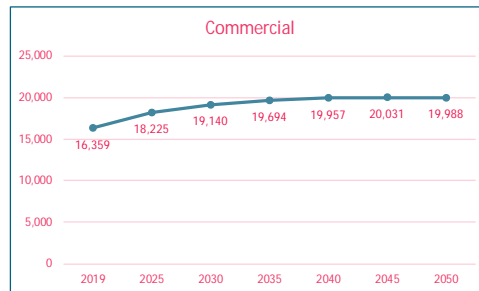
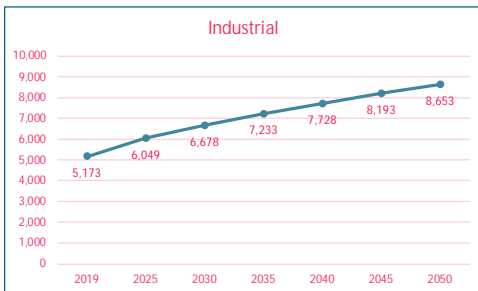
	Totals		Change	
	2019	2050	2019 -> 2050 (#)	2019 -> 2050 (%)
Single Family Population	132,076	207,623	75,547	57.20 %
Multi Family Population	48,845	76,784	27,939	57.20 %
Industrial	5,173	8,653	3,480	67.27 %
Commercial	16,359	19,988	3,629	22.18 %
Service	33,681	58,154	24,473	72.66 %

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Draft Forecast

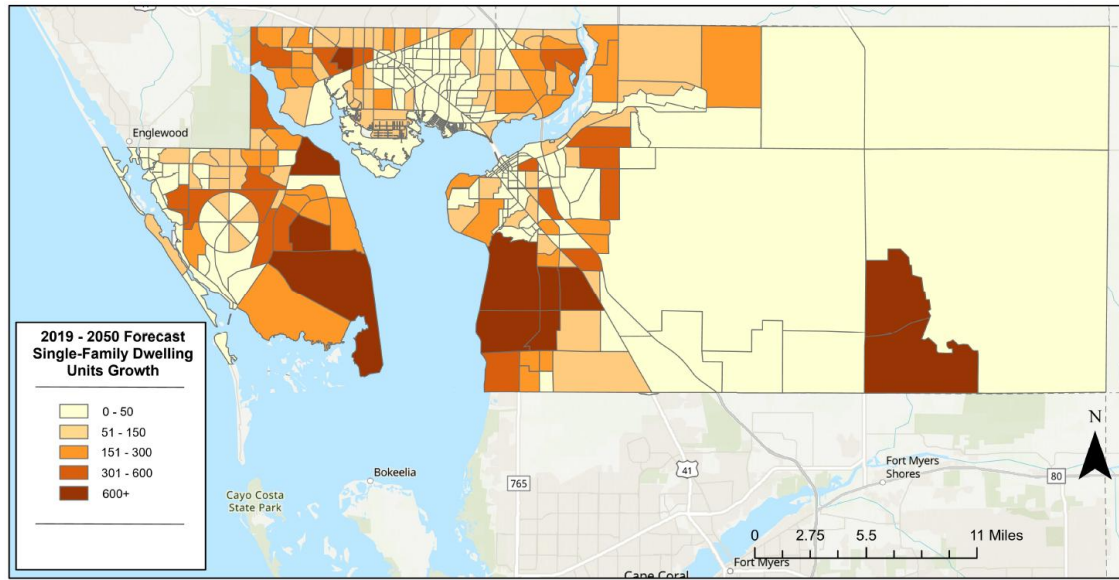


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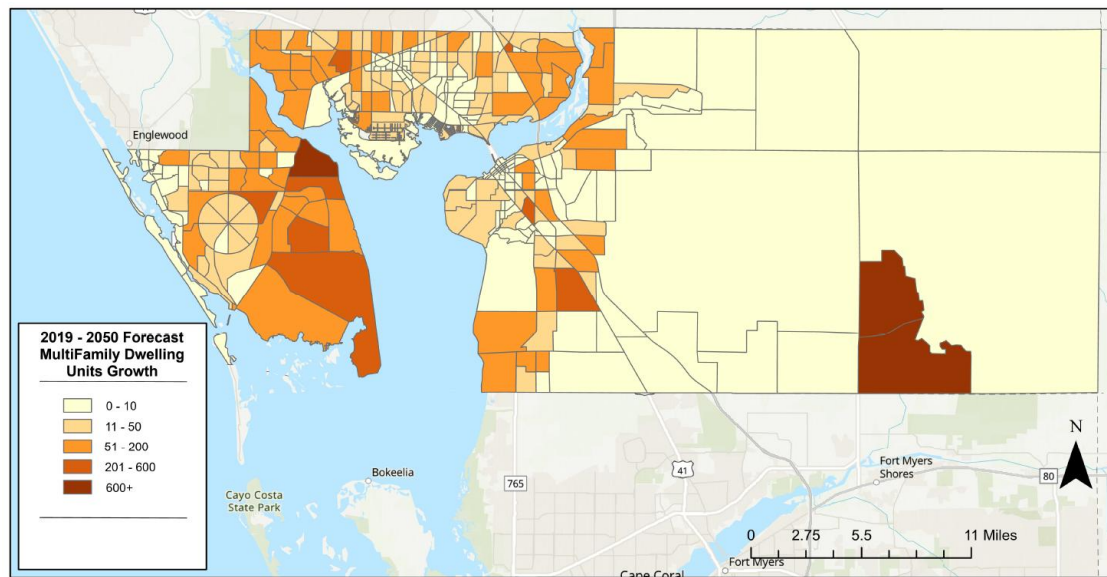
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Single-Family Dwelling Unit Growth



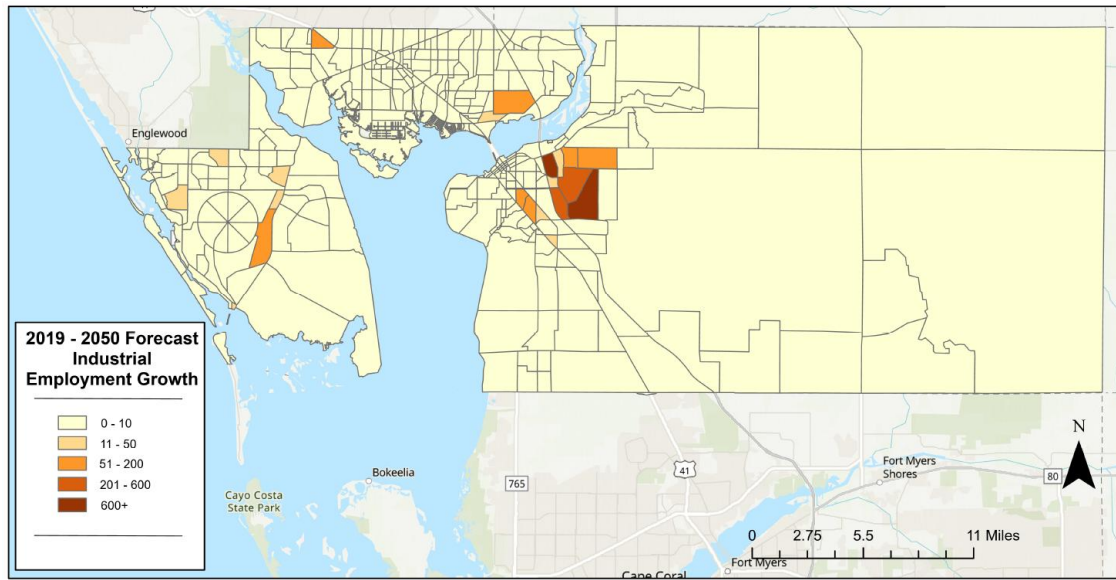
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MultiFamily Dwelling Unit Growth



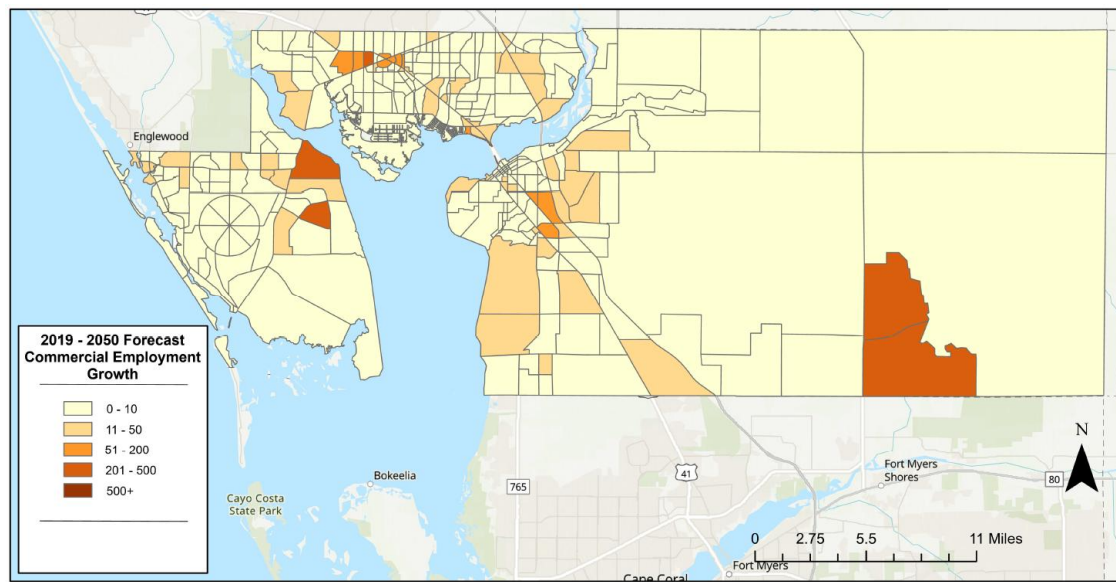
14

Industrial Employment Growth



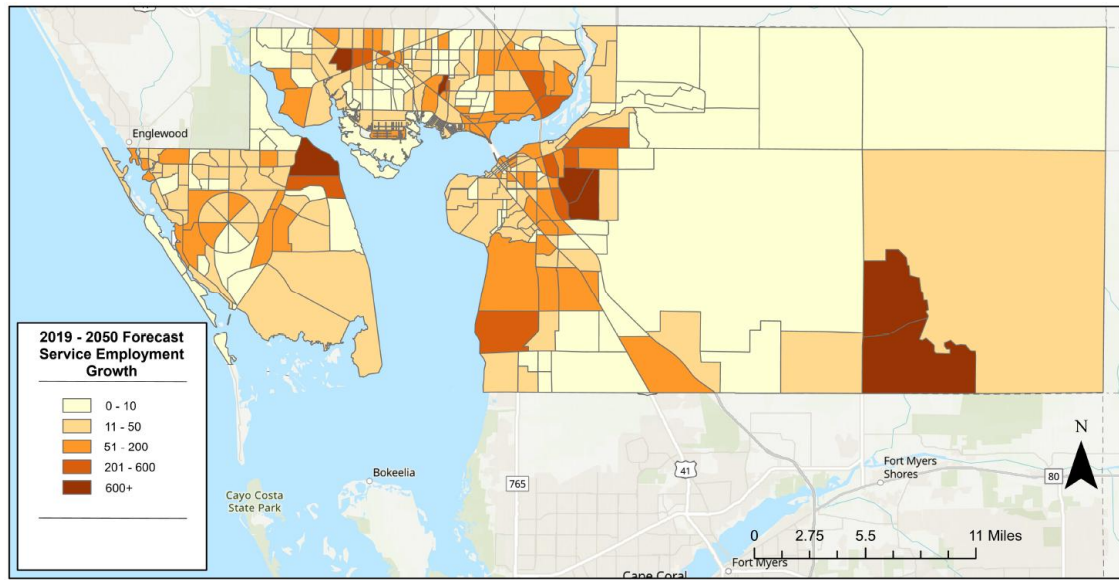
15

Commercial Employment Growth



16

Service Employment Growth



*Maps are being updated due to comments received

AGENDA ITEM # 13
2024 FDOT SAFETY PERFORMANCE MEASURES DISCUSSION

Purpose: Review and discuss FDOT’s Safety Targets for all five national Safety Performance Measures and recommend adopting those Safety Target goals for 2024

Agenda Item Presented by: D’Juan Harris

Discussion:

MPOs are required annually to adopt Safety Performance Measure Targets for tracking progress towards the Statewide/MPO targets for each of the transportation performance measures and meet Federal Highway Administration (FHWA) requirements.

FHWA has established five national Safety Performance Measures which all State Departments of Transportation and MPOs must address. Unlike other performance measures applicable only to the National Highway System (NHS), the Safety Performance Measures apply to all public roads. The 2024 Safety Performance Measures and target goals are listed in the table below:

2024 Safety Performance Measures

PERFORMANCE MEASURES	STATEWIDE TARGET	CC-PG MPO TARGET
Number of Fatalities	0	0
Number of Serious Injuries	0	0
Fatality Rate per 100 million Vehicle Miles Traveled (VMT)	0	0
Serious Injuries per 100 million Vehicle Miles Traveled (VMT)	0	0
Total Number of Non-Motorized Fatalities and Serious Injuries	0	0

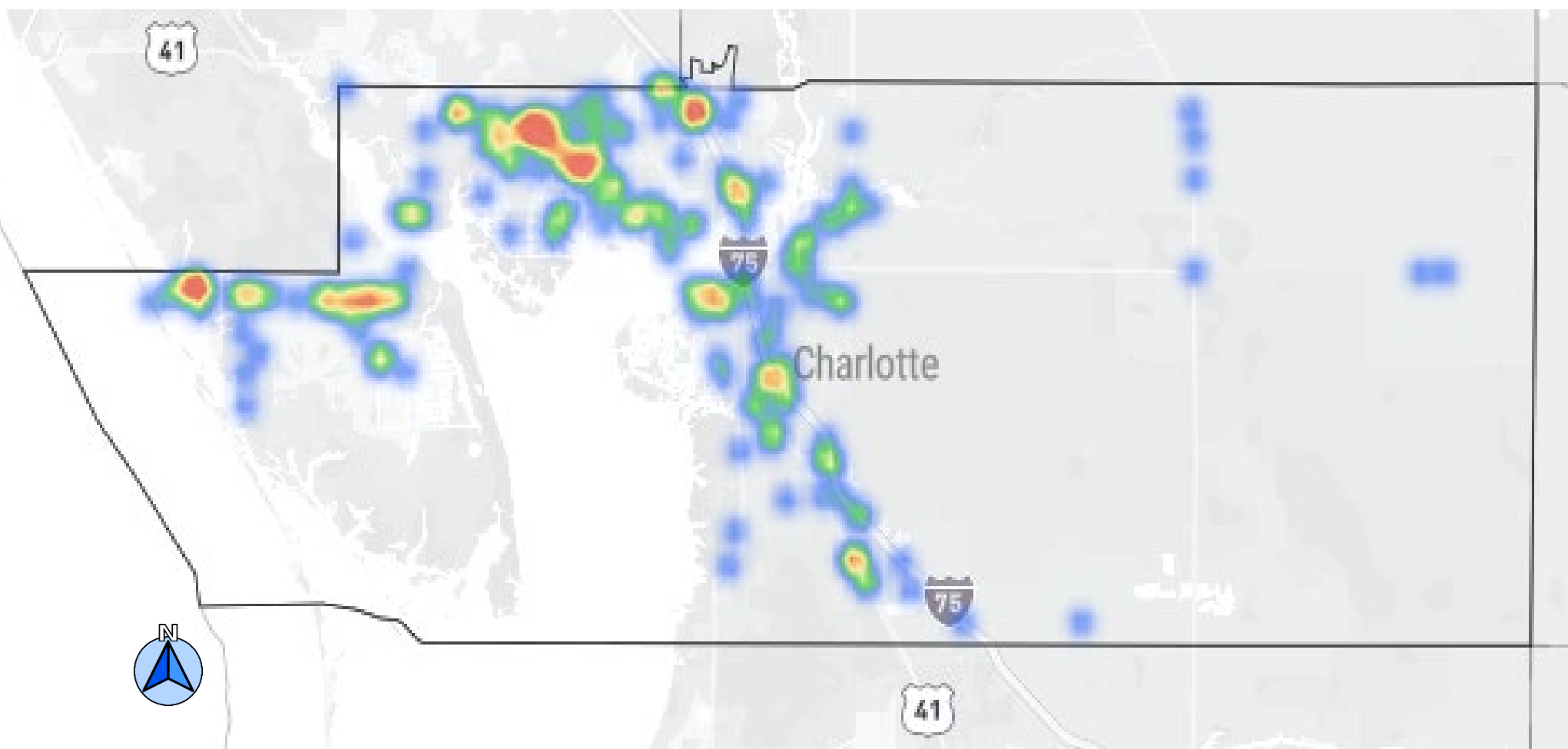
The MPO Board last adopted the FDOT’s “Vision Zero” targets (goal of no fatalities or injuries) for all five of the Safety Performance Measures at the December 15, 2022 MPO Board Meeting. The MPO has until February 27, 2024 to accept the FDOT targets for 2024 or develop its own targets. MPO Staff recommends the MPO Board support and adopt FDOT’s 2024 targets.

Recommendation: To review and recommend adoption at the December 18, 2023 MPO Board Meeting

Attachments: 1. [2022 Heat Map of Crashes in Charlotte County – Five Year Crash Data 2018 through 2022](#)

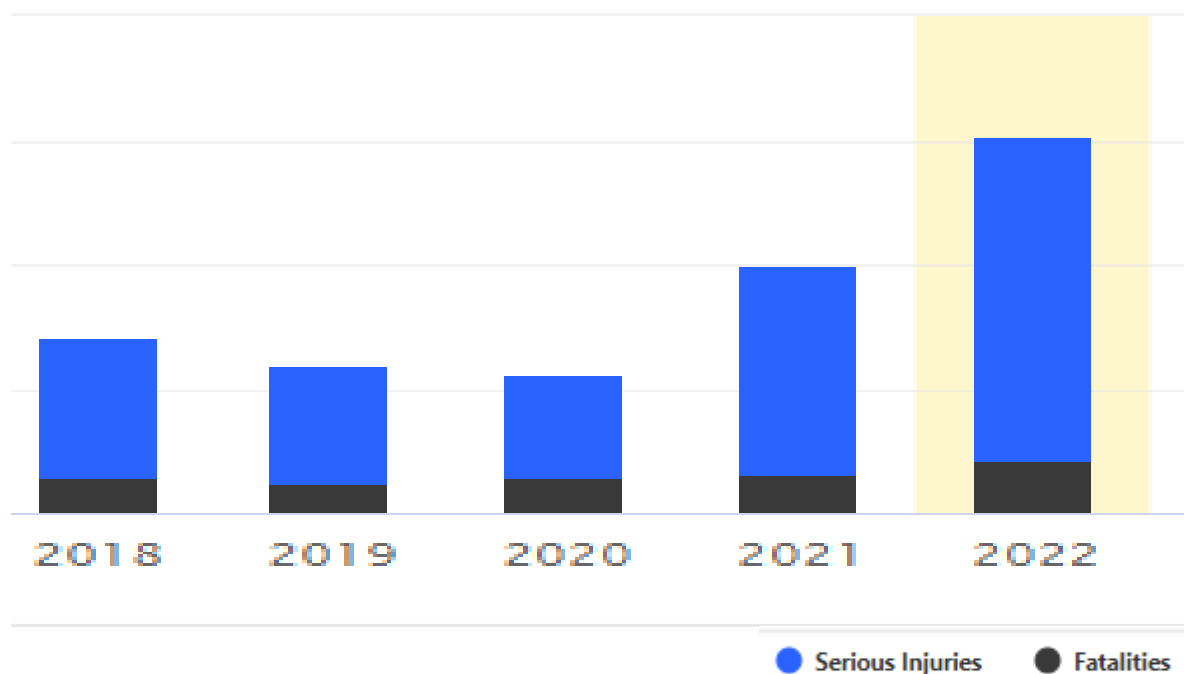


Charlotte County Heat Map of Fatalities & Serious Injuries 2022



Charlotte County Fatalities & Serious Injuries 2018 - 2022

ANNUAL SERIOUS INJURIES AND FATALITIES



CRASHES IN CHARLOTTE COUNTY RESULTING IN SERIOUS INJURY OR FATALITY FROM 2018 TO 2022			
YEAR	TOTAL CRASHES	SERIOUS INJURIES	FATALITIES
2018	5,280	112	27
2019	4,759	95	22
2020	4,019	85	26
2021	5,234	167	30
2022	5,669	262	40